

WICOMICO COUNTY DEPT. OF RECREATION, PARKS, AND TOURISM
2009 Enterprise Budget Summary

	Year	Amount
I. Growth History	1981	\$6,400
	1986	\$172,266
	1991	\$448,993
	1996	\$612,625
	2000	\$851,465
	2006	\$1,101,787
	2007	\$1,128,031
	2008	\$1,254,678
	2009	\$1,235,044

II. Summary	2008 Proj. Revenue	2008 Proj. Expenses	Carry-Forward	2009 Apprv. Revenue	2009 Apprv. Expenses	Carry-Forward
Athletic Complex	\$184,269	(\$179,976)	\$4,293	\$198,344	(\$191,740)	\$6,604
Cedar Hill Harbor	\$130,339	(\$110,339)	\$20,000	\$119,200	(\$99,200)	\$20,000
Nanticoke Harbor	\$38,366	(\$34,366)	\$4,000	\$36,750	(\$32,750)	\$4,000
Pavilion Accounts	\$23,138	(\$21,744)	\$1,394	\$22,713	(\$21,350)	\$1,363
Salisbury Advisory Council	\$7,796	(\$4,927)	\$2,869	\$8,619	(\$4,850)	\$3,769
Westside Community Center	\$39,147	(\$36,843)	\$2,304	\$50,955	(\$48,530)	\$2,425
Pemberton Historical Park	\$73,009	(\$66,595)	\$6,414	\$84,036	(\$76,778)	\$7,258
Wicomico Equestrian Center	\$67,587	(\$47,587)	\$20,000	\$56,400	(\$33,300)	\$23,100
Youth Council	\$27	\$0	\$27	\$27	\$0	\$27
Recreation Programs	\$691,000	(\$603,899)	\$87,101	\$658,000	(\$629,000)	\$29,000
Totals	\$1,254,678	(\$1,106,276)	\$148,402	\$1,235,044	(\$1,137,498)	\$97,546